COUNCIL AGENDA: SEPTEMBER 17, 2013

SUBJECT: AWARD OF CONTRACT - JAYE STREET AND MONTGOMERY AVENUE

ROUNDABOUT PROJECT

SOURCE: Public Works Department - Engineering Division

COMMENT: On September 5, 2013, staff received five (5) bids for the Jaye Street and Montgomery Avenue Roundabout Project. The project consists of the construction of a roundabout at the intersection of Jaye Street and Montgomery Avenue south of State Route 190 and appurtenant items of work outside of the intersection necessary to properly align Jaye Street and Montgomery Avenue to the roundabout location.

Congestion Mitigation and Air Quality (CMAQ) funds will finance 88.53% of the project's eligible components and Measure R Funds/Local Transportation Funds will finance the 11.47% "local" match.

## The bids are as follows:

	Contractor	<u>Amount</u>
1.	Central Valley Asphalt Lindsay, CA	\$1,330,547.21
2.	Seal Rite Grading & Paving Clovis, CA	\$1,344,547.21
3.	American Paving Company Visalia, CA	\$1,525,897.40
4.	Dawson-Mauldin Construction Huntington Beach, CA	\$1,593,434.75
5.	Lee's Paving Visalia, CA	\$1,774,348.25

Staff has found the low bid acceptable and in compliance with the specification requirements for this federally funded project. The Engineer's Estimate of Probable Cost for construction is \$1,212,064. The low bid is 9.8% above the Engineer's Estimate. An additional \$133,054.72 (10%) is requested for the construction contingency. An additional \$133,054.72 (10%) is requested for construction management, Omni-Means construction design services per a December 4, 2012 City Council action, quality control and inspection services for a total estimated construction cost of \$1,596,656.65.

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The City has obtained Caltrans and FHWA authorization to bid and award the project by means of an E-76 approval process. Funding allocations are defined as part of this process and initially several components of the project were defined as non-participating. Recently, Caltrans has issued a bulletin that now designates a majority of these components to be federally funded. City Staff must process an Amendment Modification (AMOD) in order to allocate federal funds for those items of work that are now considered participating.

Staff anticipates approval of the AMOD; however, should the AMOD not be approved, \$290,000 of unallocated local transportation funds will be needed to fully fund the project.

The local match and non-participating items of work shall be funded by Measure R, unallocated Local Transportation Funds, Water Replacement Fund and Sewer Revolving Fund, all of which was approved in the 2013/2014 Annual Budget and an August 6, 2013, City Council approved budget appropriation.

## RECOMMENDATION: That City Council:

- 1. Award the Jaye Street & Montgomery Avenue Roundabout Project to Central Valley Asphalt in the amount of \$1,330,547.21; and
- 2. Authorize a 10% contingency to cover unforeseen construction costs and 10% for construction management, quality control and inspection.
- 3. Authorize the appropriation of \$290,000 of unallocated Local Transportation Funds if Caltrans does not approve the AMOD.

ATTACHMENT: Locator Map

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